

Program Progress Dashboard

Cumulative as of 06/30/06

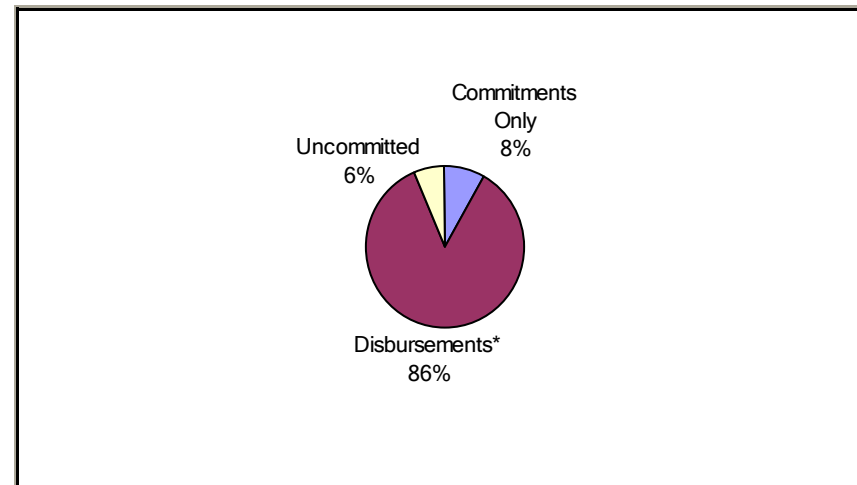


Participating Jurisdiction (PJ): **NEW CASTLE COUNTY, DE**

PJ Since: **1992**

(1) Status of Funds

Total HOME Allocations Received: **\$14,334,751**



* "Disbursements" include previously committed funds.

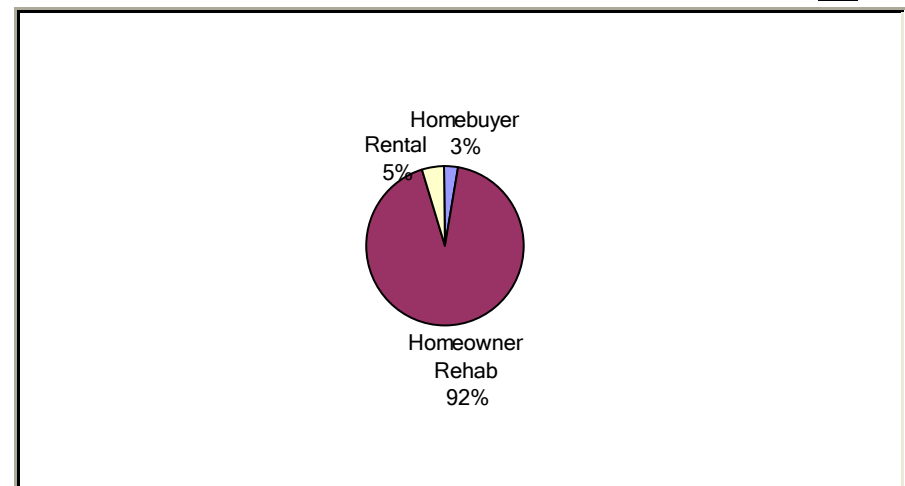
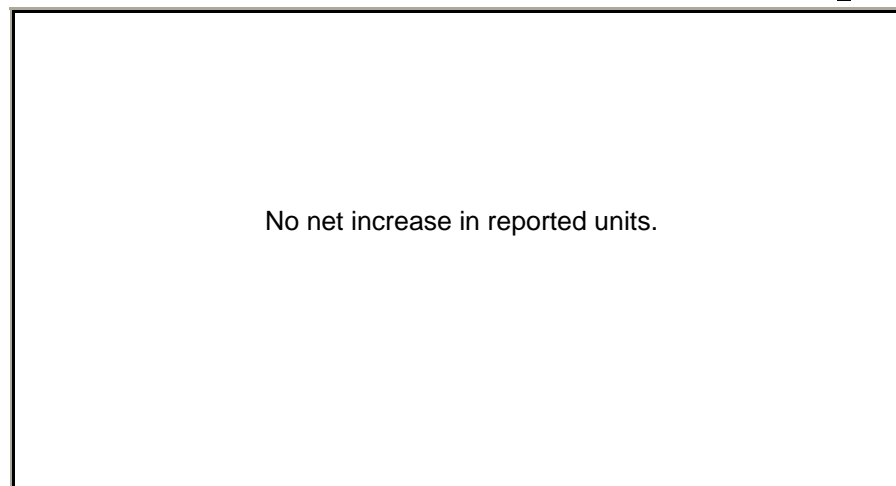
(2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006):

Net Increase: **0**

Cumulative Since: 1992

Total: **313**

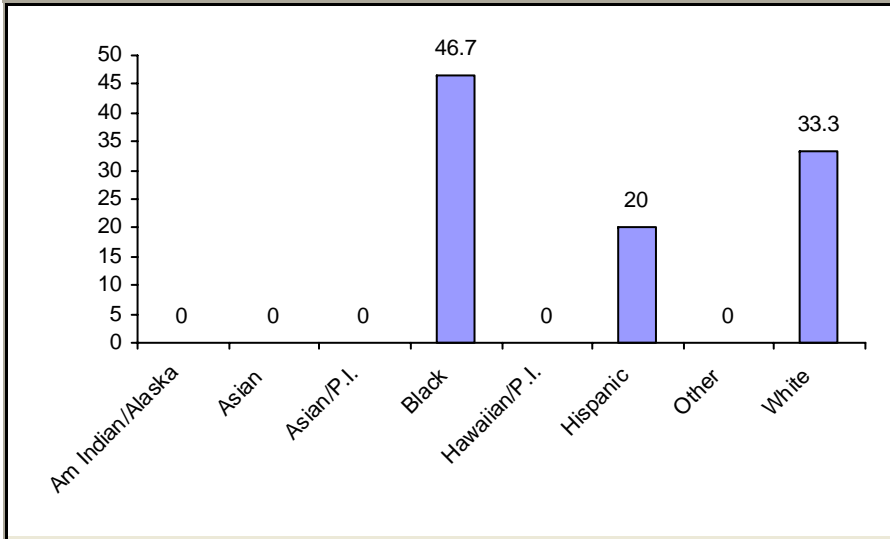


New Tenant-Based Rental Assistance (TBRA): **0 Households**

Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

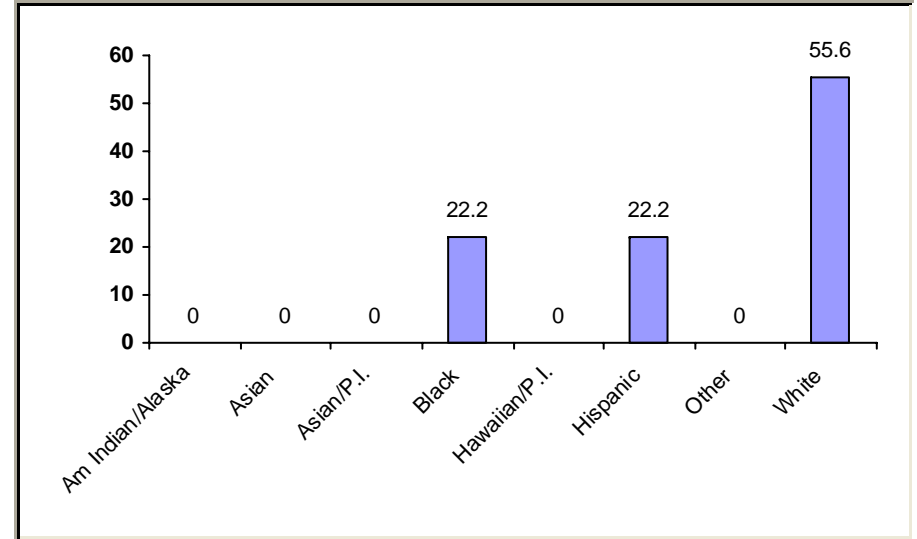
(3) Production Detail Racial/Ethnic Breakout

Rental Projects



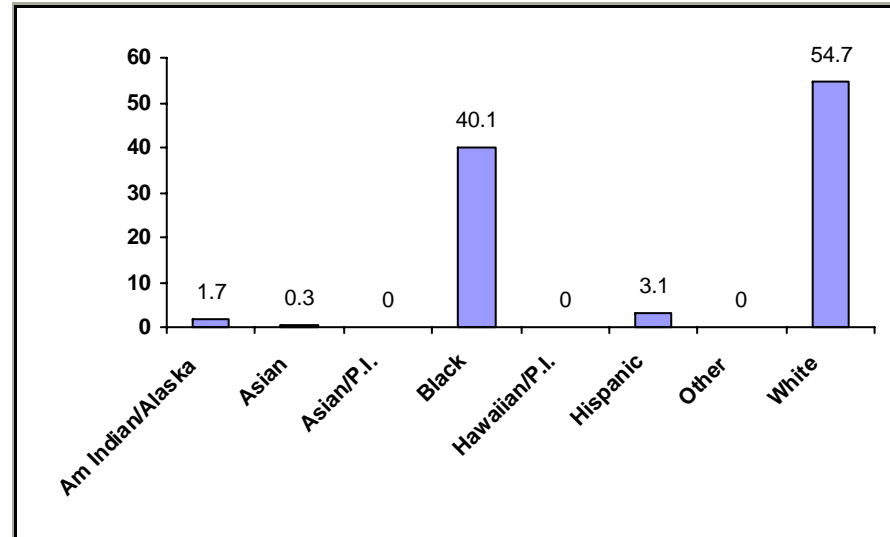
Avg. Total Dev. Cost (TDC)* Per Unit: **\$64,228**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$126,481**

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$20,389**

* TDC - Includes all sources of funds

